3 OBJECTIVES AND IMPLEMENTATION APPROACH

3.1 Overall objective

The overall objective of the project is as follows:

- To construct a new penitentiary facility in Chisinau in order to enhance the physical conditions of detention for pre-trial detainees in Moldova.

- The facility shall comply with the European Prison Rules (EPR), the Mandela Principles and applicable relevant codes and standards under Moldovan law, including the Urbanism and Construction Code no.434 of 28-12-2023.

3.2 Activities and Outputs

3.2.1 Output 1: Final Design and Design Review Certificate

Activity 1.1 Project mobilisation: The UNOPS project team will be mobilised at the earliest opportunity upon signing of the project agreement and completion of initial disbursements to UNOPS by the Funding Source.

Activity 1.2 Design Review: A crucial factor in any infrastructure project is the quality of its design. UNOPS design review (DR) is an internal assurance process for infrastructure works' designs that mitigates organisational and life/safety risks by ensuring design compliance with the EPR, the Mandela Principles and applicable relevant codes and standards under Moldovan law, including the Urbanism and Construction Code no.434 of 28-12-2023 This risk mitigation measure promotes the quality of infrastructure works and lays out measures to ensure that work meets the minimum requirements for safety, functionality and sustainability.

UNOPS, following its own procurement processes and procedures, will contract the Design Firm prior to commencing the DR process. Should the DR recommend any modifications to the design, UNOPS will request the Design Firm to reflect the comments into the design and revise the design accordingly. This process will consist of the UNOPS DR team conveying their feedback through design document mark-ups, DR report comments , and subsequent revision of the design documents by the Design Firm to address UNOPS DR feedback.. This process is iterative and may require more than one review cycle before the design is approved by the UNOPS DR team.

The Design Review will result in the following outputs:

a. A final design package (the "Design") consisting of drawings, specifications and Bill of Quantities (BoQ) prepared by the Design Firm
b. A design review certificate issued by UNOPS DR team

The finalisation of the Design and the issuance of the design certificate are prerequisites for the subsequent procurement activities under Output 2. As noted in the subsequent Exclusions section, UNOPS will not undertake any design activities and will not be responsible and liable for the Design . The responsibility and liability for the Design shall rest with the Design Firm. For reference, the current design package is provided in Annex A.

Duration: the anticipated duration of all activities related to Output 1 is 4 months.

3.2.2 Output 2: Procurement of services and award of contracts

Activity 2.1 Tender: Following the endorsement of the final design and the issuance of the design review certificate, UNOPS will undertake an international open competitive process of tendering for contractors to implement the design, followed by bid evaluation and award of contracts. UNOPS will undertake the procurement of all contracts required in accordance with its own regulations, rules, policies and procedures.

UNOPS will implement the critical stages of the procurement processes, which include:

- Market analysis - survey of potential suppliers for any inputs / works,
- Cost estimations,
- Development of technical specifications,
- Elaboration and issuance of bidding documents,
- Publication of Invitations to bid including, among others, in the UN Global Marketplace (UNGM) and the Official Journal of the European Union (OJEU), clarifications on bidding documents, issuance of any amendments which may be required,
- Receipt and evaluations of bids by UNOPS experts, where representatives of the PIU, as well as other national counterparts, such as the Ministry of Finance and the National Administration for Penitentiaries (NAP), will be appointed either as observers or as full evaluation members (i.e. with voting rights) in the evaluation team. If the latter, in compliance with UNOPS procurement policy, UNOPS shall retain the voting majority.
- Issuance of an evaluation report with an Order of Merit of the bids received
- Award of contracts

Duration: the anticipated duration of all activities related to Output 2 is 4 months.

3.2.3 Output 3: Construction and installation of fixtures and equipment

Activity 3.1 Contract management and on-site supervision: During the construction period, UNOPS will undertake all aspects of contract management, on-site supervision, quality assurance and control, implementation of health and safety measures as well as compliance with Environmental & Social Safeguard instruments in accordance with CEB's policy requirements. This is to ensure that the contractors make sufficient provisions to

ensure timely delivery and in accordance with the anticipated standards. This applies to the construction of all elements provided for in the design (access roads, utilities, buildings, fixtures, equipment, photovoltaic park etc) as well as to all procurement activities for equipment, furniture and security systems.

UNOPS will sign bilateral contracts with contactor(s) and will retain, as such, full liability for quality assurance and the performance of the contractor(s) vis-à-vis the Funding Source. UNOPS will be responsible for instructing the contractor(s) to undertake corrective measures in case of unsatisfactory performance. UNOPS will consult with PIU members prior to issuing any such instructions to the contractor(s) as set out in section 4.2. In addition, designated PIU members may accompany UNOPS personnel during the regular inspection/supervision visits.

Upon completion of the works, UNOPS will issue a certificate of substantial completion to the contractor(s). Simultaneously, the PIU will organise the final acceptance and reception of the works by the Funding Source and the National Administration of Penitentiaries (the Beneficiary) in accordance with the legislation of the Republic of Moldova. UNOPS will cooperate with the PIU so that it can comply with such legislation.

Activity 3.2 - Delivery of equipment, installation, testing, commissioning and training: Provision of equipment, including furniture and any security fixtures, will be part of the scope of work of the contractor(s) and will take place in accordance with UNOPS rules, processes and procedures under Activity 2.1. During implementation, UNOPS will oversee the delivery of all equipment to the site, their installation, testing, commissioning and the provision of any necessary training to end users by the suppliers for their appropriate use.

Activity 3.3 - Construction Supervision: UNOPS, under the guidance of its Lead Engineer, will undertake all necessary activities related to the technical supervision of construction in accordance with UNOPS' Operational Instructions for Construction Supervision[6] as well as other UNOPS relevant policies, standards and guidance.

As further set out in section 4.2, the PIU will be responsible for obtaining all necessary authorizations, permits, and other technical approvals from the Moldovan authorities. UNOPS will cooperate with the PIU so that it can obtain such authorisations, permits, and other technical approvals

UNOPS will deploy certified engineers, across the following engineering disciplines to comply with all technical supervision requirements of the relevant Moldovan legal framework:

- Civil and structural
- Road
- Water supply and sewage
- Heating, ventilation and air conditioning (HVAC)
- Electrical and automation
- Telecommunications and signalisation

[6] UNOPS Operational Instruction on Construction Supervision available here: https://content.unops.org/documents/libraries/policies-2020/operational-directives-and-instructions/management-of-unops-partners-and-resulting-agreements/en/OI.IPS-Construction-Supervision_2022-06-29-071156_nvkl.pdf

- Gas
- Technological equipment

Activity 3.4 - Author design control services: UNOPS will contract the Design Firm to undertake design control services in accordance with requirements of current legislation of the Republic of Moldova. The selection will take place in accordance with UNOPS procurement policies, processes and procedures.

Duration: The estimated duration of all activities linked to Output 3 is 36 months.

3.2.4 Output 4: Handover completion certificate

Activity 4.1 - Management of the Defects Notification Period: Upon completion of the infrastructure works, UNOPS will manage a mandatory 12 month defects notification period (DNP). The DNP serves to allow the works to undergo a full annual cycle of use and exposure to the elements. During this time, the contractors will be liable for rectifying any defects in the works. At the end of the DNP, a final inspection will take place, and, assuming all defects notified to the contractor(s) have been rectified, a handover completion certificate will be signed by UNOPS. Simultaneously, the PIU will organise the final acceptance and reception of the works by the Funding Source and the Beneficiary, in accordance with the legislation of the Republic of Moldova. Thereafter, issues and liabilities are outside of this project scope.

4.2 Warranty period: Notwithstanding the DNP mentioned above, UNOPS will include in its contracts with the contractors a requirement for the following warranties to be provided by the contractors and their suppliers for the benefit of the Beneficiary:

a) for equipment and machinery - at least 24 months;
b) for electronic components of the installed system - 24 months;
c) for the operation of the installed security system - 24 months;
d) for the executed Works - 5 years.

The warranty periods shall run from the date of the handover certificate issued by UNOPS and the acceptance and reception of the Works by the Funding Source and the Beneficiary until the expiry of the period specified in point 4.2.1. of this chapter. From that point, the warranties shall be transferred to the Beneficiary and If any issue arises during the warranty periods, the Beneficiary shall notify and address the issue directly with the contractors and their suppliers.

3.2.5 Output 5: Capacity enhancement of the PIU

Activity 5.1 Support to fundraising efforts: UNOPS will provide ongoing assistance to the PIU in attracting grants to offset the Government's contribution to the project. This will entail support to identifying potential funding sources, outreach efforts, preparation of financial and narrative proposals and negotiating with potential donors. Should

fundraising efforts yield no results, the Government will bridge the funding gap through alternative sources as per the requirements of FLA.

Activity 5.2 Training: As required during implementation, UNOPS project personnel will provide the PIU with training including on the following:

a) Bid evaluation procedures, principles and techniques based on best practices in international public procurement;
b) Stakeholder management and strategic communications. This entails support to the PIU to promote and represent the project vis-a-vis national authorities, the CEB as well as potential donors. It further includes assistance in visualising and communicating the results and impact of the project, responses to requests from the media, and drafting responses to enquiries from national and other stakeholders regarding the progress and financial status of the project.

Duration: Ongoing throughout implementation

3.2.6 Exclusions

This section describes what is outside the scope of the project.

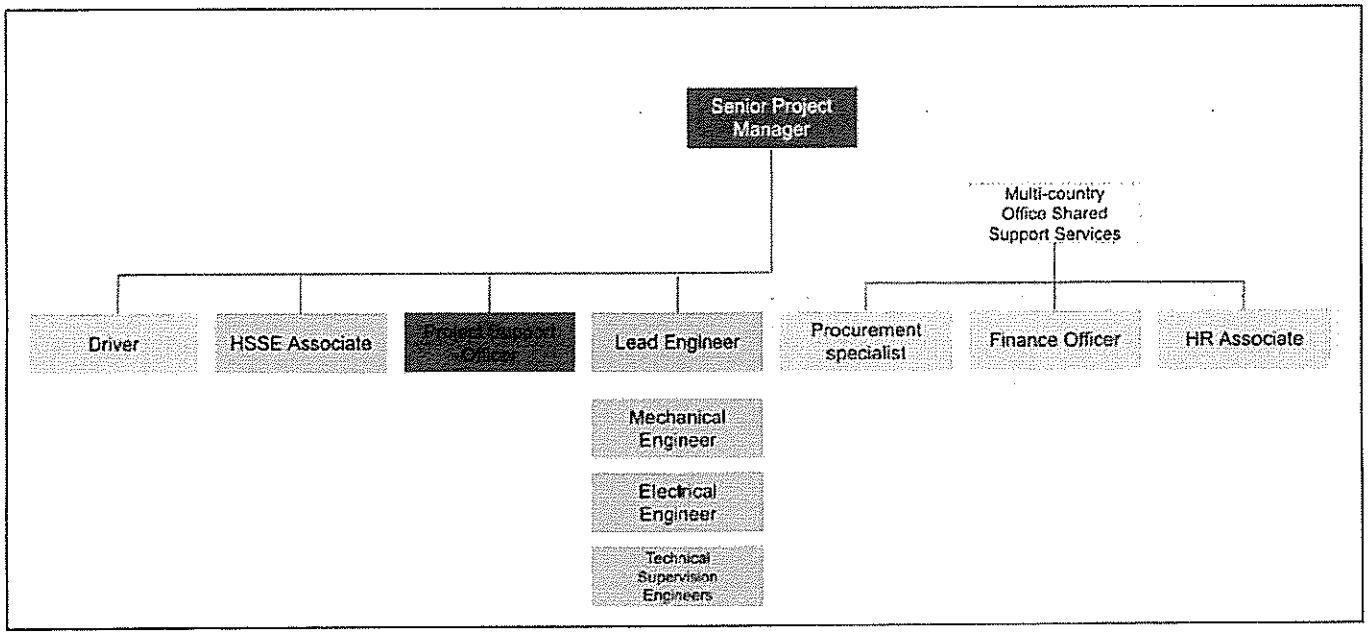
1. Assessments: On the understanding that any relevant feasibility and technical studies, including topographic and geotechnical surveys, environmental assessments, hydrological studies as well as community consultations, have already been undertaken by the Ministry of Justice, UNOPS shall not carry out any such studies or assessments. However, the PIU shall avail any assessments, studies and evaluations, verifications and opinions issued by relevant government bodies (e.g the State Environmental Inspector) to UNOPS as requested.

2. Design: UNOPS will not undertake any design activities for the works delivered under this project. The design produced by IGC-Construct S.R.L contracted by the Ministry of Justice and provided in Annex A, is, however, subject to UNOPS's design review, as per the Activities described under Output 1 - Final Design and Design Review Certificate, the completion of which constitutes a condition for the launch of the tender for works (Output 2).

4 GOVERNANCE

This section describes the structure, roles and responsibilities of the UNOPS project management team, including the project board. It further describes how the UNOPS project team, the project board, the PIU and other relevant national entities, and UNOPS management team will interact with each other.

4.1 UNOPS project team



The UNOPS project team will be headed by an internationally recruited **Senior Project Manager** who will have the authority and responsibility to coordinate and manage the project activities on a daily basis and to deliver the required deliverables in accordance with the decisions of the Strategic and Operations Project Boards.

The Senior Project Manager is responsible for the day-to-day management of the Project according to the project agreement, the approved Project Plans and other indications from the Operations Project Board. Their prime responsibility is to ensure that the Project produces the required products within the specified tolerances of time, cost, quality, scope, risk and benefits.

The Senior Project Manager is also responsible for preparing the Project Plans and Reports, supervising the UNOPS project team, establishing and managing the Project's procedures and controls, and advising the Operations Project Board of any deviations from the Plan.

Finally, the Senior Project Manager will act as the main focal point for the PIU and all other national authorities involved in the project.

The UNOPS project team will follow all relevant UNOPS policies and procedures. All activities will be conducted in close co-operation with the Operations Project Board.

The Senior Project Manager, will oversee the following locally hired key personnel:

Project Support Officer (PSO)	Serves to support day-to-day operations, including compliance with UNOPS internal project management tools and processes. The PSO leads on reporting, monitoring project implementation, drafting of documentation, budget management and overall support to the Senior Project Manager. While the latter leads mostly on technical aspects of project management, the PSO supports all operational, compliance and administrative components.
Lead engineer	Under the direct supervision of the Senior Project Manager, the Lead Engineer will support the implementation of project activities through the provision of technical expertise and the application of best practices. The Lead Engineer will oversee the implementation of contracted works as well as any activities required under construction supervision, ensuring conformity with the technical specifications of UNOPS and national legislation and coordination with the PIU Technical Lead Engineer as required.
Health, Safety, Social and Environmental (HSSE) Associate	The Health Safety, Social and Environmental (HSSE) Specialist ensures full coordination with the Regional Infrastructure Advisor, the Regional HSSE Advisor, and the project team, to facilitate compliance with UNOPS HSSE systems and provide advice on preventive measures needed in order to minimise harm resulting from hazards on site. The incumbent will establish a safe workplace according to UNOPS health and safety management systems, and foster a culture of attention to health and safety in all the phases of the implementation.

Driver	The driver will provide driving services for project members, particularly facilitating transport between the office and the site, ensuring high quality of work, accuracy, and timely response.

The project will also be supported by the following personnel who will have dual reporting lines to both the Senior Project Manager and the respective heads of Support Services units in the UNOPS Ukraine Multi-country Office to which UNOPS Moldova is subordinated:

Procurement Specialist	Under the overall guidance of the Multi-Country Office Procurement Manager, the Procurement Specialist will support procurement and contract management efforts, contributing to effective delivery of procurement and contract management services.
Finance Officer	Supervised by the Multi-country Office Finance Manager, the Finance Officer provides key elements of advisory, management, and planning services to ensure compliant planning, administration, and management (including budget, treasury and cash management) of the project's financial resources. The Finance Officer will play a key role in fulfilling UNOPS's financial reporting obligations to the PIU/MoJ.
HR Associate	Under the supervision of the HR Manager based in Kyiv, the HR associate will support the recruitment, mobilisation, payroll and demobilisation processes for personnel under this project.

In addition to these dedicated project resources, the project will also benefit from the inputs of the Multi-country Office Support services team in all functional areas, including HR, Procurement, Finance, Administration, ICT support, and Security.

4.2 Role of the Project Implementation Unit (PIU) and other national authorities

4.2.1 Project Implementation Unit (PIU)

The Ministry of Justice will retain a PIU comprising of 3 staff members in order to comply with the following:

(a) the rules in public finance management of the Republic of Moldova, specifically, Law 181/2014 on Public Finances and Budgetary-fiscal Responsibility[7] as well as Law 419/2006 regarding Public Sector Debt, State Guarantees and State Recrediting[8] which stipulates that foreign loans are managed via the treasury accounts system.
(b) The Framework Loan Agreement (FLA) between the Republic of Moldova and the CEB.
(c) The Government Decision No. 173/2014 regarding the Implementation Unit of the Penitentiary Construction Project in Chisinau[9];
(d) The requirements of the legislation of the Republic of Moldova related to obtaining all necessary authorizations, permits, technical approvals, and coordination from national public authorities, as well as organising the final reception and the final acceptance of the Works.

The PIU is a public institution that operates under Government Decision No. 173/2014. The purpose of the PIU is to implement in cooperation with UNOPS the effective implementation of the Chisinau prison construction project in line with the FLA and to carry out administrative, operational and financial duties vis-a-vis the CEB and national authorities. The PIU will act as a local focal point for the interaction between UNOPS, the national authorities and the CEB. The activities of the PIU are overseen by a Project Steering Committee composed of representatives of the MoF, MoJ, State Chancellery, the Ministry of Infrastructure and Regional Development and the NAP.

The PIU, in line with its aforementioned purpose, will collaborate with UNOPS to ensure satisfactory and effective implementation of the Chisinau Prison Project. For the avoidance of any doubt, and in accordance with the Project Agreement, the day-to-day implementation and physical management of the project and specifically, the procurement, financial management of all works, monitoring, and technical supervision of the works, quality control of the works, as well as risk management of the project, are delegated to UNOPS.

The PIU will retain the following project coordination responsibilities, further complemented by 4.3 Responsibilities Matrix:

Activities	Description
Procedural and administrative management	**Coordination:** The PIU will coordinate the project implementation activities with relevant public and private (e.g. utilities companies) entities. The PIU will be a local focal point for the interaction between UNOPS as the construction management entity and the

[7] https://www.legis.md/cautare/getResults?doc_id=126152&lang=ro
[8] https://www.legis.md/cautare/getResults?doc_id=116876&lang=ro
[9] https://www.legis.md/cautare/getResults?doc_id=97941&lang=ro

	national authorities.
	Authorisation: The PIU will obtain all necessary authorisations, permissions, technical approvals, and technical coordinates from the national public authorities in a timely manner.
	Access and Land Rights: The PIU will be responsible for guaranteeing UNOPS and the contractors with unrestricted access to the project site. Further, the PIU will ensure that all documentation related to land titles and construction rights has been formally obtained in a timely manner by the relevant national authorities.
	Reception of works: PIU will organise the final reception and acceptance of the works according to the legal framework of the Republic of Moldova.
Financial management	**Budget planning:** The PIU will be responsible for the mid-term and annual budget planning cycle in coordination with the MoJ, the MoF and the CEB.
	Compliance with Public Finance management and disbursement of payments: The PIU is in charge of maintaining the treasury account and project accounting in line with public finance management. As such, it is responsible for requesting financial proceeds from the Ministry of Finance to the designated treasury account, on the condition that reports are accepted by the CEB according to the provisions of the FLA. The PIU is further in charge of duly reporting to the funding sources, and requesting all transfers to UNOPS, in accordance with the pre-agreed disbursement schedule of the budgeted project costs including funds for works, services and goods, and UNOPS fees. For the avoidance of doubt, UNOPS will be responsible for the financial management of all funds entrusted to UNOPS for the implementation of the works as per UNOPS rules and regulations. UNOPS will report as

	and if required, a variation to the agreement may be sought.
	Audit: The PIU will assist any external audit[10] missions carried out by national public authorities and institutions to the PIU. Any external audit to UNOPS will be carried in accordance with the UN Single audit principle by auditors appointed by UNOPS only and in accordance with the terms of the project Agreement signed between UNOPS and the MoJ.
	Internal management control (IMC): The PIU will organise the implementation of all IMC procedures applicable to the operations of the PIU to ensure good governance. The IMC will include all policies, procedures, internal rules, processes, and activities carried out within the PIU to manage risks and provide reasonable assurance regarding the achievement of planned objectives and results.

The PIU shall be composed of the following positions:

No.	Role	Responsibility
1.	**PIU Manager**	• Overall supervision and coordination of the activities of the PIU and its personnel; • Leads on coordination with UNOPS with a view of ensuring the timely implementation of the project in line with the project agreement between UNOPS and the MoJ; • Provides timely coordination with the MoJ and the MoF on the financial resource plan from dual sources of funding for the payments provided for within the project; • Responsible for the realisation of the qualitative execution of all activities within the financial operations of the project and the monitoring process;

[10] As a UN agency, UNOPS is subject to the UN Single Audit Principle. The external audit of UNOPS activities is carried out exclusively by UNOPS external auditors. Only the external auditor, UN Board of Auditors (UNBoA), may conduct an external audit of any UN entity or fund, as per article XII of the Financial Regulations and Rules of the United Nations on external audit, and in particular, financial regulation 12.6.

		• Supervises the technical aspects, institutional and legal framework of the Republic of Moldova in the construction process of the penitentiary; • Receives, reviews and validates reports submitted by UNOPS as per the reporting schedule stipulated in the project agreement; • Overall in charge of reporting to the Steering Committee and CEB.
2.	**Chief Accountant**	• Ensures that all inflows from the CEB's loan and grant are placed on the accounts of the PIU and are managed in accordance with the provisions of relevant public finance management legislation. • Budget planning, administration, and management of the project's financial resources; • Monitors project expenses, including through incorporating UNOPS's reports to the PIU, and makes contractual payments to UNOPS; • Elaborates and ensures the maintenance of PIU financial reports of expenses and payments within the Project in accordance with the accounting practices accepted at national level and aligned with the CEB's requirements; • Drafts and submits informative notes on the execution of the budget of the PIU.
3.	**Civil engineer**	• Accompanies UNOPS in monitoring visits to assess the progress of the construction works; • Verifies the technical narrative report on the progress of works submitted by UNOPS; • Verifies the payment certificates for the Contractor issued by UNOPS; • Coordinates with UNOPS to address risks and issues that might affect the quality and timeliness of the works; • Organises the final reception and the final acceptance of the Works; • obtain all necessary authorizations, permits, technical approvals, and coordination from national public authorities; • Ensures that any technical documentation necessary, including historical documents referring to activities undertaken prior to the delegation of the project to UNOPS (e.g. assessments, studies, design) are made available to UNOPS.

The delineation of responsibilities between UNOPS, the PIU and all other entities involved in the implementation of the project is further addressed in section 4.3 Responsibilities Matrix.

4.2.2 National Administration of Penitentiaries (NAP)

The National Administration of Penitentiaries (NAP), an institution subordinated to the Ministry of Justice, is responsible for the management of all penitentiaries in the Republic of Moldova. The

NAP will be the ultimate receiver of the completed works handed over by UNOPS and will manage the facility's operationalisation, including its appropriate staffing with capable and trained personnel and the transfer of inmates from the existing Prison 13.

The NAP will be a member of the Operations Project Board (refer to section 4.4 Project Governance). It will further have the following responsibilities:

1. Participation as an observer in the procurement evaluation committee;
2. Monitoring of the project's implementation as a member of the Operations Project Board;
3. Primary recipient of the works from UNOPS.

4.3 Responsibilities matrix

R: Responsible	The person/entity who will do the actual work and complete the task/action
A: Accountable	The person/entity who makes decisions and is ultimately, accountable for the completion of the task
C: Consulted	The person/entity who is consulted to provide input/output as required (two-way) .
I: Informed	The person/entity who is kept updated on decisions and progress (one-way)

Ref Number	ROLES & RESPONSIBILITIES	UNOPS		[illegible]	NAP	MoJ	MoF	CEB
1	**Final Design brief and Design Review Certificate**							
1.1	Project mobilisation	R	A	I	I	I	I	I
1.2	Design Review	R	A	I	I	I	I	I
a	*Design modifications (executed by the Design Firm)*		A	C	C	I	I	I
b	*Issuance of DR certificate*	R	A	I	I	I	I	I
2	**Procurement of services and award of contracts**							
2.1	Tender	R	A	I	I	I	I	I
a	*Solicitation*	R	A	I	I	I	I	I
b	*Evaluation*	R	A	C	C	C	C	I

	c *Contract negotiation*	R		A		I	I	I	I
	d *Award of contract*	R		A		I	I	I	I
3	**Construction and installation of fixtures and equipment**								
3.1	Contract management and on-site supervision	R		A		C	I	I	I
	a *Payment to contractor*	R		A		C	I	I	I
	b Issuance of instructions to the contractor to undertake corrective measures	R		A		C	I	I	I
	c Site visits and inspections	R		A		C	I	I	I
3.2	Delivery of equipment, installation, testing, commissioning and training		A			C	I	I	I
3.3	Construction supervision	R		A		C	I	I	I
3.4	Author design control services		A			C	I	I	I
4	**Handover completion certificate**								
4.1	*Management of the Defects Notification Period*		A			C	I	I	I
	a *Site visits*	R		A		C	I	I	I
	b *Contractor management*	R		A		C	I	I	I
	c *Reception of completed works from the contractor*	R		A		I	I	I	I
	d *Issuance of handover certificate*	R		A		C	C	I	I
	e *Reception of works/handover certificate from UNOPS*		C			C	R	A	I
	f *Operationalisation of the facility*		I			C	R	A	I
5	**Capacity enhancement of the PIU**								
5.1	Support to fundraising efforts		R			A	I	I	I
3.2	On the job training		R			A	I	I	I
6	**CLOSURE STAGE**								
	a *Operational Closure*	R		A		C	I	I	I
	b *Financial Closure*	R		A		C	I	I	I
7	**OPERATIONS AND PROJECT GOVERNANCE**								
	a *Reporting (UNOPS to PIU)*	R		A		I	I	I	I
	b *Disbursements to UNOPS*		C			R	C	A	I

c *Strategic Project Board*		R		C	C	A	C	C
d *Operations Project Board*	R		A	C	C	I	I	I
e *Compliance with CEB FLA, GoM legislation and any other grant management*		I		R	C	A	I	I

4.4 Project governance

In line with UNOPS participatory approach with clear guidance on accountability and national ownership, the project governance will be established upon the launch of the project and will be separate to any existing governance arrangements under the FLA.

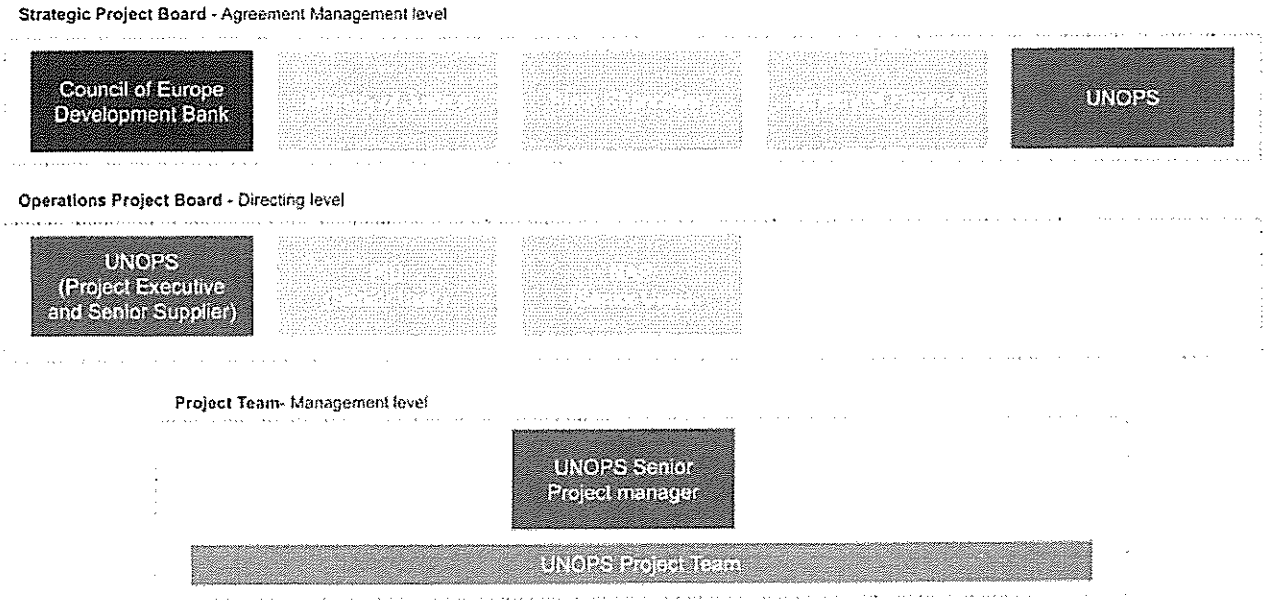


Figure x: Project Governance

The project governance will be established and organised to ensure three levels for decision making:

- **The Agreement Management level:** represented by the **Strategic Project Board,** which is responsible for strategic decisions in case of variations in scope, budget, planning and/or amendments to the agreement, policy decisions, donor - beneficiary coordination and will make decisions on escalated issues by the Operations Project Board.
- **The Directing level:** represented by the **Operations Project Board**, which is responsible for the overall direction of the Project in line with the provisions set out and formalised in the Project Agreement. The Operations Project board is accountable for the success of the Project.

- **The Management level**: represented by the UNOPS Senior Project Manager and the project team, who will be responsible for the day-to-day management of the Project in line with the provisions set out and formalised in the Project Agreement and in close coordination with the PIU.

4.3.1 Strategic Project Board (SPB)

The Strategic Project Board (SPB) will manage situations that fall out of those predefined in the project agreement. The SPB will consist of representatives of the Government of Moldova, specifically, the Ministry of Justice, the State Chancellery and the Ministry of Finance, representatives of the CEB and UNOPS. Other specialised entities, including UN agencies with mandates pertinent to the Project, including the Office of the High Commissioner for Human Rights (OHCHR) and the United Nations Office for Drugs and Crime (UNODC), may be invited to participate in the SPB on an advisory capacity.

The SPB will focus on strategic decisions, policy-related matters, donor - beneficiary coordination and will make decisions on issues escalated by the Operations Project Board. The functions of the Strategic Project Board are:

- Define strategic orientation for the Project.
- Maintain dialogue with national authorities/mechanisms involved in the development of relevant national strategies, policies and programmes.
- Review and approve adjustments or changes to the project agreement agreed among the Government and UNOPS, to be formalised through legal amendments.
- Review and approve adjustments to the scope, cost or quality of the Project, to be formalised through legal amendments.
- Review and approve recommendations escalated by the Operations Project Board.
- Ensure availability of funds for the current Project or potential amendments.
- Resource mobilisation, if additional funding is required to implement the Project.

The Strategic Project Board will meet **bi-annually** or ad hoc as required in the event of issues escalated by the Operations Project Board. UNOPS and the PIU are jointly responsible for convening the SPB.

4.3.2 Operations Project Board (OPB)

The Operations Project Board (OPB) directs the project during the Implementation Stage. It will be led by UNOPS in its dual capacity as the Project Executive and Senior Supplier, with the PIU and NAP represented as the Senior Users (see below for terminology).

The OPB members will meet physically or virtually on a **quarterly basis** in accordance with the **approved Implementation Plan, until all project outputs have been completed and handed over to the NAP in its capacity as the primary recipient** . They may also meet on an ad hoc basis, such as on completion of a major milestone or to review an exception. The OPB will be convened by UNOPS. However, any of the OPB members has the discretion to request ad hoc/ special meetings of the OPB.

The Operations Project Board is the ultimate decision-making authority for all matters related to the implementation of the Project. The OPB **defines the operational scope of the Project, establishing the operational modalities in accordance with the agreement**. It must ensure that product quality expectations are provided, project acceptance criteria are defined, the availability of all resources necessary for the Project is ensured, and any risks are identified in a timely manner and addressed.

The OPB will assure the quality of the service and products developed by the project team, ensure the availability of resources and agree changes to the project plans, including the schedule, budget and resource allocation for each activity according to the progress achieved and any issues that may emerge during the implementation.

The functions of the OPB are as follows:

- Review, comment on and approve the Project Operational plans and the adjustments or changes to the plans as necessary.
- Review and approve project reports submitted by UNOPS.
- Review and monitor the progress of the Risk Management Plan.
- Provide recommendations on the project implementation.
- Make decisions on escalated issues. Either of the OPB members may escalate an issue.
- Assign contingency funds if the defined tolerances are exceeded in terms of scope, costs and/or time.
- Authorise project closure according to the project agreement.
- Escalate need for decision making to the SPB for any matters that fall out of situations predefined in the project agreement.

The OPB will be made up of four elements, in accordance with UNOPS project management principles:

Project Executive

UNOPS will perform the role of Project Executive throughout the lifecycle of the Project as implementing partner through the Head of Programme of the UNOPS Office overseeing projects being implemented in the Republic of Moldova. The Project Executive will have overall

responsibility for successful delivery of the Project, in consultation with the Senior User and Senior Supplier.

Senior User

The Senior User will represent the viewpoint and interests of the end user, namely, the Ministry of justice and its subordinated National Administration of Penitentiary as well as the PIU.

Senior Supplier

The Senior Supplier will be represented by UNOPS Head of Support Services in charge of delivering on the operational aspects of the Project, such as financial and human resources, processes and applicable implementation modalities.

The Senior Supplier will seek both internal and external advisory from UNOPS operational experts as well as other parties involved in project delivery.

Observer

The Ministry of Finance as well as the CEB and any other members of the Strategic Project Board may participate in the Operations Project Board as observers. They will be informed of the decisions but will not be part of the decision making process.

5 PROJECT MANAGEMENT APPROACHES

5.1 Risk matrix

The table below presents the risks known to the project at the time of signature. As implementation advances, new risks may emerge, while known ones may become irrelevant, transform or be eliminated. Accordingly, suitable responses and mitigation measures may also change. Any updates to the risk matrix will be transmitted to the PIU during the regular reporting cycles. Should the possibility of any of the risks materialising increase significantly beyond acceptable thresholds, UNOPS will escalate through the Operational Project Board.

Risk Category	Risk (event)	Potential impact	Response summary
Procurement	Delays in the selection of construction Contractor due to market constraints, limited interest and other issues outside UNOPS's control.	Major delays in identifying qualified contractors might result in deviations from the timeline	In preparation for the project, UNOPS conducted an initial market research to facilitate the identification of competent and qualified construction contractors. UNOPS will undertake proactive outreach efforts during the Tender stage to solicit high calibre bidders.
Procurement	Bids from the contractors exceed the allocated project budget	Difficulties in identifying suitable contractors within the allocated budget,	Contingency funds to be used if bids come in higher than anticipated. However, if the increase is more than the available contingency fund, additional funding may need to be secured or options for revising the scope may be considered.
Operations	Limited availability of high calibre engineers	Delays in recruitment and mobilisation of technical personnel	UNOPS will undertake various outreach activities to bolster the recruitment process, including reaching out to professional bodies, using various platforms etc.
Financial	Delays in disbursement of payments from PIU to UNOPS	UNOPS unable to process contractor payments resulting in	UNOPS will prepare a cash flow requirement schedule

Risk Category	Risk (event)	Potential impact	Response summary
		potential delays in implementation	and provide it to the PIU at the onset of the project. Provisions made in the agreement for UNOPS to mobilise internal advance financing in line with the agreed disbursement schedule and cash flow. Early warning mechanisms to be established to ensure cash flow is monitored and that potential cash flow issues are identified early on.
Financial	Failure to attract grant financing to offset government contribution	Any shortage of funding would warrant scope reduction which leads to further delays to the project, which in turn result in increase in cost over time.	The Government of Moldova will seek to mobilise alternative sources of funding, either through loans or through state resources. Failing the above, a revision of the project scope to reduce the overall cost may be necessary.
Financial	Exchange rate losses	Any net exchange gains and net exchange losses will be treated as either income or expenditure and accordingly will be added to or deducted from the Funds available for the Project.	The project will receive, report and disburse in Euro. UNOPS will sign all contracts for work in EUR. As such, the risk to the project is considered minimal.
Geopolitical	Escalation of war in Ukraine	Deterioration in the security situation may lead to supply chain challenges among others as well as additional increase in	Upon completion of the tendering, work with the Contractor to prepare a procurement plan for long lead items. This procurement plan will

Risk Category	Risk (event)	Potential impact	Response summary
		the cost of construction	include an alternative sourcing strategy for each of the long lead items. Regularly monitor the security situation and adjust operations in accordance with the UN Security Management System.
Reputational	Operational readiness	The inability of the Ministry to hire adequately trained and qualified personnel (including medical personnel), establish operational and maintenance plans ahead of transferring detainees operationalising the facility immediately after handover may result in reputational damage for all parties.	UNOPS will support the MoJ to comply with Environmental and Social safeguard requirements of the FLA in line with CEB policy. Identify possible gaps in the operations and existing capacity of the prison, so the Ministry of Justice can prepare in advance to manage the new prison once the construction and commissioning is finalised.

APPENDICES

APPENDIX A: Design

Attached

APPENDIX B: Implementation schedule

Attached

APPENDIX C: Logframe

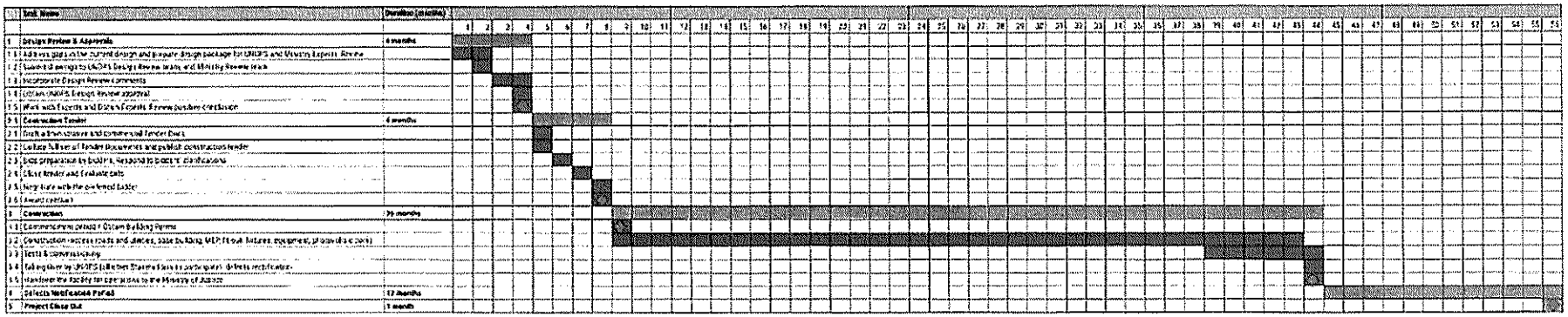
Indicator	UNIT		Situation before the signing of the project	Project target	Project outcome	COMMENTS
1.Capacity						
Cells	Single Accommodation	Number				
		Size (usable surface)				
	Multi-occupancy cells	Please enter the number of multi-occupancy cells				
		Please enter the different capacity of multi-occupancy cells				
		Size (usable				

		surface)				
	Pre-trial	No.				
	Isolation	No.				
	Detainees' occupancy rate	%				
Visitors' regime	Family visits	Specify type of space and frequency of visits				
	Conjugal visits	Specify type of space and frequency of visits				
	Legal Counselling visits	Specify type of space and frequency of visits				
2.Type of detention regime						
Closed	No. of places					
	Occupancy rate					
Semi-open	No. of places					
	Occupancy rate					
Open	No. of places					
	Occupancy rate					
Custody	No. of places					
	Occupancy rate					
3. Accommodation						
Type of sanitary facility	Wash basin	YES/NO				
	Toilet	YES/NO				

	shower	YES/NO				
	If common shower outside cell	No. of showers per floor				
		No. of inmates per shower				
Ventilation	Type					
Heating system	Type					
Lighting	Type					
Windows	No. per cell					
	Size					
Provision of bed linen and covers by the penitentiary administration	Yes	How often				
	No					
Type of furniture per cell	Fixed	Specify type				
	Mobile	Specify type				
	Space for storing and arranging personal belongings	Size and type				
Communication system	Cell intercom	Yes				
		No				
4. Human Resources						
Penitentiary staff	Administrative	Number				
	Security	Number				
	Educators	Number				
	Pedagogues	Number				

	Maintenance/Technicians	Number				
	Other (kitchen, laundry)	Number				
	Please specify outsourcing or temporary employed (if any)	Number				

Appendix B: Chisinau Penitentiary - Implementation Schedule



	Task Name	Duration (months)
1	**Design Review & Approvals**	**4 months**
1.1	Address gaps in the current design and prepare design package for UNOPS and Ministry Experts' Review	
1.2	Submit drawings to UNOPS Design Review team and Ministry Review team	
1.3	Incorporate Design Review comments	
1.4	Obtain UNOPS Design Review approval	
1.5	Work with Experts and Obtain Experts' Review positive conclusion	
2.1	**Construction Tender**	**4 months**
2.1	Draft a time-structure and commercial Tender Docs	
2.2	Collate full set of Tender Documents and publish construction tender	
2.3	Bids preparation by bidders, Respond to bidders' clarifications	
2.4	Close tender and evaluate bids	
2.5	Negotiate with the preferred bidder	
2.6	Award contract	
3	**Construction**	**26 months**
3.1	Commencement period / Obtain Building Permit	
3.2	Construction (access roads and utilities, base building, MEP, fit-out fixtures, equipment, photovoltaic park)	
3.3	Tests & commissioning	
3.4	Taking over by UNOPS (Effective Starting Date to participate) defects rectification	
3.5	Handover the facility for operations to the Ministry of Justice	
4	**Defects Notification Period**	**12 months**
5	**Project Close Out**	**1 month**

	0,917				2024										
					Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Unit Cost(USD)	Unit Cost(EUR)	Total Months	EUR	1	2	3	4	5	6	7	8	9	10	11
Senior Project Manager (first 8 month	7 361	6 750	8	54 000	1	1	1	1	1	1	1	1			
Senior Project Manager (remaining c	13 903	12 749	36	458 966									1	1	1
Project Support Officer	4 163	3 817	40	152 699					1	1	1	1	1	1	1
Lead Engineer (civil)	5 061	4 641	40	185 637					1	1	1	1	1	1	1
Mechanical Engineer	4 163	3 817	36	137 429									1	1	1
Electrical engineer	4 163	3 817	36	137 429									1	1	1
International retainers	1 540	1 412	56	79 091	1	1	1	1	1	1	1	1	1	1	1
HSSE Associate	2 117	1 941	36	69 886									1	1	1
Procurement Specialist	5 061	4 641	16	74 255					1	1	1	1	1	1	1
Finance Officer	3 463	3 176	38	120 672							1	1	1	1	1
HR Associate	2 117	1 941	12	23 295					1	1	1	1	1	1	1
Driver	1 409	1 292	36	46 514									1	1	1
Global shared service cost (GSS)	1 137	1 043	44	45 876	1	1	1	1	1	1	1	1	1	1	1
LSS Shared Services - Personnel	3 375	3 095	40	123 795					1	1	1	1	1	1	1
personnel	1 000	917	40	36 660					1	1	1	1	1	1	1
Telephone/communication	200	183	40	7 336					1	1	1	1	1	1	1
Civil and Structural Engineer x 2	3 463	3 176	42	133 374									2	2	2
Road Engineer	3 463	3 176	10	31 756									1	1	1
Engineer	3 463	3 176	16	50 809									1	1	1
HVAC Engineer	3 463	3 176	16	50 809									1	1	1
Engineer	3 463	3 176	16	50 809									1	1	1
signalisation Engineer	3 463	3 176	12	38 107											
Gas Engineer	3 463	3 176	12	38 107									1	1	1
Engineer	3 463	3 176	6	19 053											
Design Review	50 000	45 850	4	183 400	1	1	1	1							
Local Travel	54	49	56	2 751	1	1	1	1	1	1	1	1	1	1	1
International Travel	536	491	56	27 510	1	1	1	1	1	1	1	1	1	1	1
Equipment	1 543	1 415	56	79 229	1	1	1	1	1	1	1	1	1	1	1
Management Fee	19 897	18 246	56	1 021 764	1	1	1	1	1	1	1	1	1	1	1
Monthly Total					**75 256**	**75 256**	**75 256**	**75 256**	**48 642**	**48 642**	**51 817**	**51 817**	**90 914**	**90 914**	**90 914**
Cumulative Total					**75 256**	**150 512**	**225 768**	**301 024**	**349 666**	**398 308**	**450 125**	**501 943**	**592 856**	**683 770**	**774 684**
Total for 2024				865 598											
Total for 2025				1 025 115											
Total for 2026				783 337											
Total for 2027				634 083											
Total for 2028				172 906											
				3 481 039											
				3278767											

2025												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
12	13	14	15	16	17	18	19	20	21	22	23	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1								
1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
2	2	2	2	2	2	2	2	2	2	2	2	
1	1	1	1	1	1	1						
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1				
1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
90 914	90 914	90 914	90 914	90 914	88 972	88 972	85 797	85 797	77 980	77 980	77 980	
865 598	956 511	1 047 425	1 138 339	1 229 253	1 318 225	1 407 198	1 492 994	1 578 791	1 656 772	1 734 752	1 812 732	

2026												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
24	25	26	27	28	29	30	31	32	33	34	35	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
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1	1	1	1	1	1	1	1	1	1	1	1	
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2	2	2	2	2								
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1	1	1	1	1	1	1	1	1	1	1	1	
1	1	1	1	1	1	1	1	1	1	1	1	
77 980	68 454	68 454	68 454	68 454	62 103	62 103	62 103	62 103	65 278	65 278	65 278	
1 890 713	1 959 167	2 027 620	2 096 074	2 164 528	2 226 630	2 288 733	2 350 835	2 412 938	2 478 216	2 543 494	2 608 772	

2027												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
36	37	38	39	40	41	42	43	44	45	46	47
1	1	1	1	1	1	1	1	1			
1	1	1	1	1	1	1	1	1			
1	1	1	1	1	1	1	1	1			
1	1	1	1	1	1	1	1	1			
1	1	1	1	1	1	1	1	1			
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									1	1	
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1	1	1	1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1	1	1	1
65 278	65 278	65 278	68 454	68 454	68 454	68 454	68 454	68 454	24 789	24 789	21 613
2 674 050	2 739 328	2 804 606	2 873 060	2 941 514	3 009 967	3 078 421	3 146 875	3 215 328	3 240 117	3 264 906	3 286 519

2028								
Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sep
48	49	50	51	52	53	54	55	56
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
1	1	1	1	1	1	1	1	1
21 613	21 613	21 613	21 613	21 613	21 613	21 613	21 613	21 613
3 308 133	3 329 746	3 351 359	3 372 973	3 394 586	3 416 199	3 437 812	3 459 426	3 481 039

Cash Flow Analysis

State budget Loan

Engagement #24092 24120

Chisinau Prison Construction project, Moldova

Budget	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC					
Funds Received	**Month 1**	**Month 2**	**Month 3**	**Month 4**	**Month 5**	**Month 6**	**Month 7**	**Month 8**	**Month 9**	**Month 10**	**Year 1 (2024)**	**Year 2 (2025)**	**Year 3 (2026)**	**Year 4 (2027)**	**Year 5 (2028)**	**Total All**
Installment 1.a(State)		€500 000,00									500 000,00					
Installment 1.b(State)					€440 000,00											
Installment 1.c (CEB)								6 360 000,00								
Total Funds Received (State Budget)		**500 000,00**			**440 000,00**											
Total Funds Received (CEB)								**6 360 000,00**								

Description	**Month 1**	**Month 2**	**Month 3**	**Month 4**	**Month 5**	**Month 6**	**Month 7**	**Month 8**	**Month 9**	**Month 10**	**Year 1**	**Year 2**	**Year 3**	**Total All**
Senior Project Manager (first 8 months)	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	6 750,04	**67 500,37**	-	-	
Senior Project Manager (remaining perio	-	-	-	-	-	-	-	-	-	-	-	-	-	
Project Support Officer					3 817,47	3 817,47	3 817,47	3 817,47	3 817,47	3 817,47	**22 904,83**	-	-	
Lead Engineer (civil)					4 640,94	4 640,94	4 640,94	4 640,94	4 640,94	4 640,94	**27 845,62**	-	-	
Mechanical Engineer									3 817,47	3 817,47	**7 634,94**	-	-	
Electrical engineer									3 817,47	3 817,47	**7 634,94**	-	-	
International retainers	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	1 412,34	**14 123,44**	-	-	
HSSE Associate									1 941,29	1 941,29	**3 882,58**	-	-	
Procurement Specialist					4 640,94	4 640,94	4 640,94	4 640,94	4 640,94	4 640,94	**27 845,62**	-	-	
Finance Officer							3 175,57	3 175,57	3 175,57	3 175,57	**12 702,28**	-	-	
HR Associate					1 941,29	1 941,29	1 941,29	1 941,29	1 941,29	1 941,29	**11 647,73**	-	-	
Driver									1 292,05	1 292,05	**2 584,11**	-	-	
Global shared service cost (GSS)	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	1 566,67	**15 666,67**	-	-	
LSS Shared Services - Personnel					3 094,88	3 094,88	3 094,88	3 094,88	3 094,88	3 094,88	**18 569,25**	-	-	
LSS shared services - Non-personnel					917,00	917,00	917,00	917,00	917,00	917,00	**5 502,00**	-	-	
Telephone/communication					183,40	183,40	183,40	183,40	183,40	183,40	**1 100,40**	-	-	
Civil and Structural Engineer x 2									6 351,14	6 351,14	**12 702,28**	-	-	
Road Engineer									3 175,57	3 175,57	**6 351,14**	-	-	
Water supply and sewerage Engineer									3 175,57	3 175,57	**6 351,14**	-	-	
HVAC Engineer									3 175,57	3 175,57	**6 351,14**	-	-	
Electrical and Automation Engineer									3 175,57	3 175,57	**6 351,14**	-	-	
Engineer											-	-	-	
Gas Engineer									3 175,57	3 175,57	**6 351,14**	-	-	
Technological equipment Engineer											-			
Design Review	45 850,00	45 850,00	45 850,00	45 850,00							**183 400,00**			
Local Travel	49,13	49,13	49,13	49,13	49,13	49,13	49,13	49,13	49,13	49,13	**491,25**			
International Travel	491,25	491,25	491,25	491,25	491,25	491,25	491,25	491,25	491,25	491,25	**4 912,50**			
Equipment	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	1 414,80	**14 148,00**			
Management Fee	831,90	831,90	831,90	831,90	447,08	447,08	492,99	492,99	26 301,53	6 582,17	**38 011,42**			
Expenses covered by State Budget	**58 366,12**	**58 366,12**	**58 366,12**	**58 366,12**	**31 367,21**	**31 367,21**	**34 588,70**	**34 588,70**	**93 494,51**	**73 695,15**	**532 565,94**	-	-	-
Construction (all works)									1 751 832,16	382 499,73	**2 134 331,89**			
Expenses covered by CEB	-	-	-	-	-	-	-	-	**1 751 832,16**	**382 499,73**	**2 134 331,89**	-	-	-
Cashflow Surplus/Deficit (State Budget)	**(58 366,12)**	**383 267,77**	**324 901,65**	**266 535,53**	**675 168,32**	**643 801,11**	**609 212,41**	**574 623,72**	**481 129,21**	**407 434,06**				
Cashflow Surplus/Deficit(CEB)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**6 360 000**	**4 608 168**	**4 225 668**				
Net Surplus/Shortfall	-58 366 12	383 267 77	324 901 65	266 535 53	675 168,32	643 801 11	609 212 41	6 934 623,72	5 089 297 05	4 633 102 17	0 00			

	Task Name	Duration	2024										
			Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
			1	2	3	4	5	6	7	8	9	10	11
1	**Design Review & Approvals**	4 months											
1	Address gaps in the current design and prepare design package for UNOPS and Ministry Experts' Review												
1	Submit drawings to UNOPS Design Review team, and Ministry Review team												
1	Incorporate Design Review comments												
1	Obtain UNOPS Design Review approval												
2	Work with Experts and Obtain Experts' Review positive conclusion												
2	**Contruction Tender**	4 months											
2	Draft administrative and commercial Tender Docs												
2	Collate full set of Tender Documents and publish construction tender												
2	Bids preparation by bidders, Respond to bidders' clarifications												
2	Close tender and Evaluate bids												
3	Negotiate with the preferred bidder												
3	Award contract												
3	**Contruction**	36 months											
3	Commencement period / Obtain Building Permit												
3	photovoltaic park)												
3	Tests & commissioning												
3	Taking Over by UNOPS (all other Stakeholders to participate), defects rectification												
4	Handover the facility for operations to the Ministry of Justice												
4	**Defects Notification Period**	12 months											
5	**Project Close Out**	1 month											

Cashflow - Cumulative payment to contractor (% Contract Value)	69 600 000									2,52%	3,07%	3,73%
Cashflow -Cumulative payment to contractor (EUR Value)										1 751 832	2 134 332	2 597 151
Cashflow - Monthly payment to contractor (EUR Value)	**67 465 668**									**1 751 832**	**382 500**	**462 819**
UNOPS Monthly Costs (EUR Value)		75 256	75 256	75 256	75 256	48 642	48 642	51 817	51 817	90 914	90 914	90 914
Monthly Cashflow Requirement (EUR Value)		**75 256**	**75 256**	**75 256**	**75 256**	**48 642**	**48 642**	**51 817**	**51 817**	**1 842 746**	**473 413**	**553 733**
Annual Cashflow Requirement - 2024 (EUR Value)	**7 300 000**											
Annual Cashflow Requirement - 2025 (EUR Value)	**21 220 000**											
Annual Cashflow Requirement - 2026 (EUR Value)	**36 259 330**											
Annual Cashflow Requirement - 2027 (EUR Value)	**8 135 196**											
Annual Cashflow Requirement - 2028 (EUR Value)	**172 906**											
	73 087 432											

2025											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
12	13	14	15	16	17	18	19	20	21	22	23
4,53%	5,50%	6,66%	8,03%	9,67%	11,59%	13,84%	16,45%	19,43%	22,81%	26,59%	30,73%
3 155 635	3 827 355	4 632 091	5 591 645	6 729 385	8 069 438	9 635 445	11 448 814	13 526 473	15 878 221	18 503 922	21 390 932
558 484	671 719	804 736	959 554	1 137 740	1 340 053	1 566 007	1 813 369	2 077 659	2 351 748	2 625 701	2 887 010
90 914	90 914	90 914	90 914	90 914	88 972	88 972	85 797	85 797	77 980	77 980	77 980
649 398	762 633	895 650	1 050 468	1 228 654	1 429 026	1 654 980	1 899 166	2 163 456	2 429 728	2 703 681	2 964 991

2026											
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
24	25	26	27	28	29	30	31	32	33	34	35
35,22%	39,98%	44,94%	50,00%	55,06%	60,02%	64,78%	69,27%	73,41%	77,19%	80,57%	83,55%
24 512 291	27 826 222	**31 277 383**	34 800 000	38 322 617	41 773 778	45 087 709	48 209 068	51 096 078	53 721 779	56 073 527	58 151 186
3 121 359	**3 313 931**	**3 451 161**	**3 522 617**	**3 522 617**	**3 451 161**	**3 313 931**	**3 121 359**	**2 887 010**	**2 625 701**	**2 351 748**	**2 077 659**
77 980	68 454	68 454	68 454	68 454	62 103	62 103	62 103	62 103	65 278	65 278	65 278
3 199 339	**3 382 385**	**3 519 615**	**3 591 071**	**3 591 071**	**3 513 263**	**3 376 034**	**3 183 461**	**2 949 113**	**2 690 979**	**2 417 026**	**2 142 937**

2027												
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
36	37	38	39	40	41	42	43	44	45	46	47

2028								
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
48	49	50	51	52	53	54	55	56

ANNEX IV – BUDGET

Detailed Budget attached

Budget Summary

	Construction of Chisinau prison	
		Total EUR
1	Human Resources (incl. technical supervision)	2,082,900
2	Operations	169,107
3	Design Review	183,400
4	Construction, furnishing & equipment	68,000,000
5	Author Design Services	200,000
6	Travel	30,261
7	UNOPS Management fee (1.45%)	1,021,764
	TOTAL	**71,687,432**

Contingency of up to EUR 1,400,000 may be released with prior authorization of the Funding Source, through a project agreement amendment, increasing the total project Funds to up to EUR 73,087,432. For the avoidance of doubt, the management fee of 1.45% will be applied to the contingency budget once it is released by the Funding Source.

UNORE November 2023 | 0.914

	Construction of a New Penitentiary Facility in Chisinau						
	Item	Unit Cost, EUR	Unit	Quantity	Period in months/years	Total EUR	Total USD
1.1	Human Resources						
	Project management and coordination						
1.1.1	Senior Project Manager	6.750	per month	1	4	26.999	29.539
1.2	Operational Costs						
1.2.1	Global shared service cost (GSS)	1.042	per month	1	4	4.169	4.562
1.3	Activities						
1.3.1	Design Review	183.400	Lumpsum	1	1	183.400	200.656
TOTAL PHASE 1: DESIGN REVIEW						**214.568**	**234.757**

2.1	Human Resources						
	Project management and coordination						
2.1.1	Senior Project Manager	6.750	per month	1	4	26.999	29.539
2.1.2	Project Support Officer	3.818	per month	1	4	15.270	16.707
	Engineers and other technical personnel						
2.1.3	Lead Engineer (civil)	4.641	per month	1	4	18.565	20.312
	Shared support personnel						
2.1.4	Procurement Specialist	4.641	per month	1	4	18.565	20.312
2.1.5	Finance Officer	3.176	per month	1	2	6.352	6.949
2.1.6	HR Associate	1.941	per month	1	4	7.765	8.495
2.1.7	LSS Shared Services - Personnel	3.095	per month	1	4	12.378	13.543
2.2	Operational Costs						
2.2.1	LSS shared services - Non-personnel	917	per month	1	4	3.668	4.013
2.2.2	Telephone/communication	183	per month	1	4	734	803
2.2.3	Global shared service cost (GSS)	1.042	per month	1	4	4.169	4.562
2.3	Activities						
2.3.1	Contracts award	0	Lumpsum	1	1	0	0
TOTAL PHASE 2: Tender						**114.464**	**125.234**

3.1	Human Resources						
	Project management and coordination						
3.1.1	Senior Project Manager	12.749	per month	1	36	458.972	502.157
3.1.2	Project Support Officer	3.818	per month	1	36	137.432	150.363
	Engineers and other technical personnel						
3.1.4	Lead Engineer (civil)	4.641	per month	1	36	167.085	182.806
3.1.5	Mechanical Engineer	3.818	per month	1	36	137.432	150.363
3.1.6	Electrical engineer	3.818	per month	1	36	137.432	150.363
3.1.7	Security Systems Specialist	13.499	per month	1	0	0	0
3.1.8	International retainers	527	per day	150	1	79.091	86.533
3.1.9	Local retainers	183	per day	0	1	0	0
3.1.10	HSSE Associate	1.941	per month	1	36	69.884	76.459
	Shared support personnel						
3.1.12	Procurement Specialist	4.641	per month	1	12	55.695	60.935
3.1.13	Finance Officer	3.176	per month	1	36	114.329	125.086
3.1.14	HR Associate	1.941	per month	1	8	15.530	16.991
3.1.15	LSS Shared Services - Personnel	3.095	per month	1	36	111.402	121.885
	Other support functions						
3.1.17	Driver/Clerk	1.292	per month	1	36	46.519	50.897
	Technical Supervision						
3.1.18	Civil and Structural Engineer	3.176	per month	2	20	127.032	138.985
3.1.19	Road Engineer	3.176	per month	1	10	31.758	34.746
3.1.20	Water supply and sewerage Engineer	3.176	per month	1	16	50.813	55.594
3.1.21	HVAC Engineer	3.176	per month	1	16	50.813	55.594

3.1.22	Electrical and Automation Engineer	3.176	per month	1	15	50.813	55.594
3.1.23	Telecomunication and signalisation Engineer	3.176	per month	1	14	44.461	48.645
3.1.24	Gas Engineer	3.176	per month	1	12	38.110	41.695
3.1.25	Technological equipment Engineer	3.176	per month	1	6	19.055	20.848
3.2	Operational Costs						
3.2.1	LSS shared services - Non-personnel	917	per month	1	36	33.012	36.118
3.2.2	Telephone/communication	183	per month	1	36	6.602	7.224
3.2.3	Global shared service cost (GSS)	1.042	per month	1	36	37.524	41.054
3.3	Activities						
3.3.1	Construction & equipment	64.700.000	lump sum	1	1	64.700.000	70.787.746
3.3.2	Energy efficiency and photovoltaic	3.300.000	lump sum	1	1	3.300.000	3.610.503
3.3.3	Author design services	200.000	lump sum	1	1	200.000	218.818
TOTAL PHASE 3: Construction						70.220.794	76.828.002

4.1	Human Resources						
Project management and coordination							
4.1.1	Senior Project Manager	13.499	per month	1	0	0	0
4.1.2	Project Support Officer	3.818	per month	1	0	0	0
4.1.3	Lead Engineer	3.176	per month	1	2	6.352	6.949
4.3	Activities						
4.3.1	DNP management	0	lump sum	1	1	0	0
TOTAL PHASE 4: DNP						6.352	6.949

5.1	Travel						
5.1.1	Local Travel	2.751	lump sum	1	1	2.751	3.010
5.1.2	International Travel	27.510	lump sum	1	1	27.510	30.098
5.2	Equipment and Services						
5.2.1	Procurement of soft skin vehicle	32.095	lump sum	1	1	32.095	35.115
5.2.2	Maintenance of soft skin vehicle	2.522	per year	1	3	7.565	8.277
5.2.3	Fuel -soft skin vehicle	1.788	per year	1	3	5.364	5.869
5.2.4	ICT and computer equipments	2.201	per set	12	1	26.410	28.895
5.2.5	ICT equipment for the office	1.376	lump sum	1	1	1.376	1.505
5.2.6	Translation and interpretation services	6.419	lump sum	1	1	6.419	7.023
TOTAL Other costs						109.490	119.792

						SUB-TOTAL	[illegible]

6.1	UNOPS Management fee	1.45%				1.021.764	1.117.804,08

						TOTAL	[illegible]

7.1	Contingency	1.400.000	lump sum	1	1	1.400.000	1.531.729
						TOTAL (incl contingency)	[illegible]

ANNEX V – TEMPLATE ACCEPTANCE DOCUMENT

Not applicable

ANNEX VI – TEMPLATE PAYMENT REQUEST

Name of Project:

Items	Amount to be paid in EUR
1. Total amount of funds received from the Funding Source	**000**
2. Total amount committed by the Funding Source 2.a. Product 2.b. UNOPS costs 2.c. Freight and Insurance 2.d. Contingency 2.e. Total	
3. Balance available in the account	
4. A. Estimated amount to be expended by UNOPS for supplies to be provided to the Funding Source 4.a. Products 4.b. UNOPS costs 4.c. Freight and Insurance 4.d. Any other agreed-upon charges and procurement related services) B. Contingency C. Total	
5. Present requirement of funds from the Funding Source PLEASE PAY	

Signature: _____
Name: _____
Title: _____
Date: _____

By bank wire transfer:
Account name:
Bank name:
Bank account no.:
Swift address:
Bank Address: l
UNOPS/Reference:

ANNEX VII – HOST COUNTRY ARRANGEMENTS

Attached

PARTEA I

Legi, hotărâri ale Parlamentului Republicii Moldova, decrete ale Președintelui Republicii Moldova

766 DECRET

privind promulgarea Legii pentru modificarea unor acte normative (testare antidrog)

În temeiul art. 93 alin. (1) din Constituția Republicii Moldova,

Președintele Republicii Moldova decretează:

Articol unic. - Se promulgă Legea nr. 311 din 26 octombrie 2023 pentru modificarea unor acte normative (testare antidrog).

PREȘEDINTELE REPUBLICII MOLDOVA **Maia SANDU**

Nr. 1194-IX. Chișinău, 20 noiembrie 2023.

767 LEGE

pentru modificarea unor acte normative (testare antidrog)

Parlamentul adoptă prezenta lege organică.

Art. I. – Legea nr. 713/2001 privind controlul și prevenirea consumului abuziv de alcool, consumului ilicit de droguri și de alte substanțe psihotrope (Monitorul Oficial al Republicii Moldova, 2002, nr. 36-38, art. 208), cu modificările ulterioare, se modifică după cum urmează:

1. Articolul 1 se completează cu o noțiune nouă cu următorul cuprins:

„*testare antidrog* – acțiuni ale polițistului sau ale unei alte persoane abilitate, orientate spre stabilirea consumului de substanțe stupefiante, psihotrope, etnobotanice și de analogi ai acestora, efectuate cu ajutorul mijloacelor tehnice omologate și verificate metrologic."

2. La articolul 7:

alineatul (7) va avea următorul cuprins:

„(7) Pentru constatarea faptului conducerii mijlocului de transport sub influența alcoolului sau a substanțelor stupefiante, psihotrope, etnobotanice și a analogilor acestora, polițistul sau o altă persoană abilitată efectuează testarea alcoolscopică și/sau testarea antidrog."

la alineatul (8), după cuvintele „testării alcoolscopice" se introduce textul „și/sau testării antidrog".

3. La articolul 17 alineatul (2¹), după cuvintele „testare alcoolscopică" se introduce textul „ , de testare antidrog".

Art. II. – La articolul 264¹ alineatul (3) din Codul penal al Republicii Moldova nr. 985/2002 (republicat în Monitorul Oficial al Republicii Moldova, 2009, nr. 72-74, art. 195), cu modificările ulterioare, după cuvintele „testarea alcoolscopică" se introduce textul „și/sau testarea antidrog".

Art. III. – La articolul 182¹ alineatul (2) din Codul de procedură penală al Republicii Moldova nr. 122/2003 (republicat în Monitorul Oficial al Republicii Moldova, 2013, nr. 248-251, art. 699), cu modificările ulterioare, după textul „testarea alcoolscopică," se introduce textul „testarea antidrog,".

Art. IV. – Codul contravențional al Republicii Moldova nr. 218/2008 (republicat în Monitorul Oficial al Republicii Moldova, 2017, nr. 78-84, art. 100), cu modificările ulterioare, se modifică după cum urmează:

1. La articolul 233 alineatul (2¹), după cuvintele „testarea alcoolscopică" se introduce textul „și/sau testarea antidrog".

2. La articolul 361 alineatul (5¹), după textul „testarea alcoolscopică," se introduce textul „de la testarea antidrog,".

3. La articolul 384 alineatul (4) litera c), după textul „testarea alcoolscopică," se introduce textul „testarea antidrog,".

4. La articolul 432, litera d) se abrogă.

5. Articolul 438:

la alineatul (2), după cuvintele „testarea alcoolscopică" se introduce textul „și/sau testarea antidrog";

la alineatul (4), textul „a examenului medical, precum și de constatare a" se substituie cu textul „a testării antidrog, a examenului medical pentru constatarea".

Art. V. – La articolul 12 alineatul (1) litera b) din Legea metrologiei nr. 19/2016 (Monitorul Oficial al Republicii Moldova, 2016, nr. 100-105, art. 190), cu modificările ulterioare, după cuvintele „concentrația alcoolică" se introduc cuvintele „în aerul expirat și".

Art. VI. – (1) Prezenta lege intră în vigoare la data publicării în Monitorul Oficial al Republicii Moldova.

(2) Guvernul, în termen de 6 luni de la data publicării prezentei legi, va aduce actele sale normative în concordanță cu aceasta.

PREȘEDINTELE PARLAMENTULUI **Igor GROSU**

Nr. 311. Chișinău, 26 octombrie 2023.

768 DECRET

privind promulgarea Legii pentru ratificarea Acordului, încheiat prin schimb de scrisori, dintre Guvernul Republicii Moldova și Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) privind aplicarea *mutatis mutandis* a Acordului dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și amendat la 2 iulie 1997, față de Oficiul Națiunilor Unite pentru Servicii de Proiecte și membrii săi în Republica Moldova

În temeiul art. 93 alin. (1) din Constituția Republicii Moldova,

Președintele Republicii Moldova decretează:

Articol unic. - Se promulgă Legea nr. 333 din 9 noiembrie 2023 pentru ratificarea Acordului, încheiat prin schimb de scrisori, dintre Guvernul Republicii Moldova și

Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) privind aplicarea *mutatis mutandis* a Acordului dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și amendat la 2 iulie 1997, față de Oficiul Națiunilor Unite pentru Servicii de Proiecte și membrii săi în Republica Moldova

PREȘEDINTELE REPUBLICII MOLDOVA **Maia SANDU**

Nr. 1196-IX. Chișinău, 22 noiembrie 2023.

769 LEGE

pentru ratificarea Acordului, încheiat prin schimb de scrisori, dintre Guvernul Republicii Moldova și Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) privind aplicarea *mutatis mutandis* a Acordului dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și amendat la 2 iulie 1997, față de Oficiul Națiunilor Unite pentru Servicii de Proiecte și membrii săi în Republica Moldova

Parlamentul adoptă prezenta lege organică.

Art. 1. – Se ratifică Acordul, încheiat prin schimb de scrisori, dintre Guvernul Republicii Moldova și Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) privind aplicarea *mutatis mutandis* a Acordului dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și amendat la 2 iulie 1997, față de Oficiul Națiunilor Unite pentru Servicii de Proiecte și membrii săi în Republica Moldova, semnat la Chișinău la 7 septembrie 2023.

Art. 2. – Guvernul va întreprinde măsurile necesare pentru realizarea prevederilor acordului nominalizat.

Art. 3. – Ministerul Afacerilor Externe și Integrării Europene va notifica Oficiul Națiunilor Unite pentru Servicii de Proiecte privind ratificarea acordului menționat.

Art. 4. – Prezenta lege intră în vigoare la data publicării în Monitorul Oficial al Republicii Moldova.

PREȘEDINTELE PARLAMENTULUI **Igor GROSU**

Nr. 333. Chișinău, 9 noiembrie 2023.

ACORD

încheiat prin schimb de scrisori, dintre Guvernul Republicii Moldova și Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) privind aplicarea *mutatis mutandis* a Acordului dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și amendat la 2 iulie 1997, față de Oficiul Națiunilor Unite pentru Servicii de Proiecte și membrii săi în Republica Moldova

Chișinău, 7 septembrie 2023

TRADUCERE OFICIALĂ ÎN LIMBA ROMÂNĂ

UNOPS

Copenhaga din 8 decembrie 2022

Domnului Nicu Popescu
Viceprim-ministru,
Ministrul Afacerilor Externe și Integrării
Europene al Republicii Moldova

Excelență,

Am onoarea să mă refer la propunerea de înființare a unui Oficiu al Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) în Republica Moldova.
Reamintit că prin decizia Adunării Generale 48/501, UNOPS a fost înființat ca organ subsidiar al Națiunilor Unite pentru a asigura, printre altele, proiecte durabile, achiziții și servicii de management al infrastructurii pentru beneficiul țărilor membre ale Națiunilor Unite.

De asemenea, am onoarea să mă refer la Acordul standard de asistență de bază (SBAA) între Guvernul Republicii Moldova și Statele Unite Programul Națiunilor pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 („Acord") și propun să se aplice termenii Acordului, *mutatis mutandis*, către UNOPS, precum și personalul, activitățile, proprietățile, fondurile și activele acestuia.
Mai mult, am onoarea să propun ca în aplicarea Acordului, mutatis mutandis:

I. Guvernul va acorda tuturor persoanelor care prestează servicii (cum este acel termen definite în Acord) în numele UNOPS aceleași privilegii și imunități în calitate de oficiali ai Națiunilor Unite;

II. Guvernul confirmă că tratamentul acordat UNOPS va fi egale și aceleași cu cele oferite oricărei misiuni diplomatice acreditate sau organizație internațională din Republica Moldova; și

III. Guvernul va furniza UNOPS și personalului acestuia, pe tot parcursul Republica Moldova, securitatea necesară pentru o performanță eficientă a activităților sale. În acest scop, autoritățile competente ale Republicii Moldova asigură securitatea și protecția localului și a personalului și exercită diligența necesară pentru a se asigura că liniștea localului nu este perturbată prin intrarea neautorizată a persoanelor sau a grupurilor de persoane din exterior sau de către tulburări în imediata sa vecinătate.

Propun ca, la primirea confirmării dumneavoastră în scris a celor de mai sus, aceasta Schimbul de scrisori va constitui un acord între Organizația Națiunilor Unite și Guvernul Republicii Moldova care va intra în vigoare la data de data răspunsului dvs., reglementând aspecte legate de și care decurg din acesta înființarea și buna funcționare a Oficiului UNOPS în Republica Moldova.

Vă rog să acceptați, Excelență, asigurările celei mai înalte mele considerații.

Jens Wandel
Secretarul general adjunct și directorului executiv interimar al UNOPS

Ministerul Afacerilor Externe
și Integrării Europene a Republicii Moldova
Viceprim-ministru, ministru

7 septembrie 2023, Chișinău

Stimate Domnule Jorge Moreira da Silva,

Am onoarea să confirm primirea scrisorii dumneavoastră din 8 decembrie 2022 care prevede astfel:
„Excelență"

„Am onoarea să mă refer la propunerea de înființare a unui Oficiu al Oficiul Națiunilor Unite pentru Servicii de Proiecte (UNOPS) în Republica Moldova.
Reamintii că prin decizia Adunării Generale 48/501, UNOPS a fost înființat ca organ subsidiar al Națiunilor Unite pentru a asigura, printre altele, proiecte durabile, achiziții și servicii de management al infrastructurii pentru beneficiul țărilor membre ale Națiunilor Unite.

De asemenea, am onoarea să mă refer la Acordul standard de asistență de bază (SBAA) între Guvernul Republicii Moldova și Statele Unite Programul Națiunilor pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 („Acord") și propun să se aplice termenii Acordului, *mutatis mutandis*, către UNOPS, precum și personalul, activitățile, proprietățile, fondurile și activele acestuia.

Mai mult, am onoarea să propun ca în aplicarea Acordului, mutatis mutandis:

I. Guvernul va acorda tuturor persoanelor care prestează servicii (cum este acel termen definite în Acord) în numele UNOPS aceleași privilegii și imunități în calitate de oficiali ai Națiunilor Unite;

II. Guvernul confirmă că tratamentul acordat UNOPS va fi egale și aceleași cu cele oferite oricărei misiuni diplomatice acreditate sau organizație internațională din Republica Moldova; și

III. Guvernul va furniza UNOPS și personalului acestuia, pe tot parcursul Republica Moldova, securitatea necesară pentru o performanță eficientă a activitatilor sale. În acest scop, autoritățile competente ale Republicii Moldova asigură securitatea și protecția localului și a personalului și exercită diligența necesară pentru a se asigura că liniștea localului nu este perturbată prin intrarea neautorizată a persoanelor sau a grupurilor de persoane din exterior sau de către tulburări în imediata sa vecinătate.

Propun ca, la primirea confirmării dumneavoastră în scris a celor de mai sus, aceasta Schimbul de scrisori va constitui un acord între Organizația Națiunilor Unite și Guvernul Republicii Moldova care va intra în vigoare la data de data răspunsului dvs., reglementând aspecte legate de și care decurg din aceasta înființarea și buna funcționare a Oficiului UNOPS în Republica Moldova.

Vă rog să acceptați, Excelență, asigurările celei mai înalte mele considerații."

În numele Guvernului Republicii Moldova, am onoarea să confirm că scrisoarea dumneavoastră, împreună cu această scrisoare de răspuns din partea Ministerului Afacerilor Externe și Europene Integrare, va constitui un Acord încheiat prin schimb de scrisori asupra cererii, *mutatis mutandis*, din Acordul dintre Guvernul Republicii Moldova și Programul Națiunilor Unite pentru Dezvoltare (PNUD), încheiat la 2 octombrie 1992 și modificat la 2 iulie 1997 (SBAA), către Oficiul Națiunilor Unite pentru Servicii de Proiect și membrii săi din Republica Moldova, cu excepția articolelor V și VI din PNUD Acord.

Prezentul acord intră în vigoare la data notificării de către Ministerul de Externe Afaceri și Integrare Europeană la Oficiul Națiunilor Unite pentru Servicii de Proiect despre îndeplinirea procedurilor interne necesare pentru intrarea sa în vigoare. În așteptarea finalizării a procadurilor necesare pentru intrarea sa în vigoare, prezentul acord prin schimb de scrisori va se aplică cu titlu provizoriu de la data prezentei scrisori.

Profit de această ocazie pentru a extinde Excelenței Voastre asigurarea celor mai înalte mele considerare.

Cu stimă,

Nicu Popescu

Jorge Moreira da Silva
Secretar general adjunct, Director executiv

UNOPS

Copenhagen, 8 December 2022

His Excellency Mr. Nicolae Popescu
Deputy Prime Minister, Minister of Foreign Affairs
and European Integration of the Republic of Moldova

Excellency,

I have the honour to refer to the proposed establishment of an Office of the United Nations Office for Project Services (UNOPS) in the Republic of Moldova. It is to be recalled that by General Assembly decision 48/501, UNOPS was established as a subsidiary organ of the United Nations to provide, *inter alia*, sustainable project, procurement and infrastructure management services for the benefit of the member countries of the United Nations.

I also have the honour to refer to the Standard Basic Assistance Agreement (SBAA) between the Government of the Republic of Moldova and the United Nations Development Programme (UNDP), concluded on 2 October 1992 (the "Agreement"), and propose that the terms of the Agreement apply, *mutatis mutandis*, to UNOPS as well as its personnel, activities, property, funds and assets.

Moreover, I have the honour to propose that in applying the Agreement, *mutatis mutandis*:

I. The Government shall grant all persons performing services (as that term is defined in the Agreement) on behalf of UNOPS the same privileges and immunities as officials of the United Nations;

II. The Government confirms that the treatment afforded to UNOPS shall be equal and the same as afforded to any accredited diplomatic mission or international organization in the Republic of Moldova; and

III. The Government shall provide to UNOPS and its personnel, throughout the Republic of Moldova, such security as is required for the effective performance of its activities. To this end, the appropriate authorities of the Republic of Moldova shall ensure the security and protection of the premises and personnel, and exercise due diligence to ensure that the tranquility of the premises is not disturbed by the unauthorized entry

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of persons or groups of persons from outside or by disturbances in its immediate vicinity.

I propose that, upon receipt of your confirmation in writing of the above, this Exchange of Letters shall constitute an Agreement between the United Nations and the Government of the Republic of Moldova which shall enter into force on the date of your reply, regulating matters relating to, and arising out of, the establishment and proper functioning of the UNOPS Office in the Republic of Moldova.

Please accept, Excellency, the assurances of my highest consideration.

Jens Wandel
Under-Secretary-General and Acting Executive Director

Cc:
His Excellency Mr. Gheorghe Leucă, Permanent Representative, Permanent Mission of the Republic of Moldova to the United Nations
Ms. Natalia Vremea, Chargé d'Affaires, Embassy of the Republic of Moldova to the Kingdom of Netherlands and the Kingdom of Denmark
Mr. Simon Springett, UN Resident Coordinator, United Nations Republic of Moldova

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MINISTRY OF FOREIGN AFFAIRS
AND EUROPEAN INTEGRATION
OF THE REPUBLIC OF MOLDOVA

Deputy Prime Minister,
Minister

Chisinau, September 7th, 2023

Dear Mr. Jorge Moreira da Silva,

I have the honor to confirm the receipt of the letter dated 8 December 2022 which provides the following:

" Excellency,

I have the honour to refer to the proposed establishment of an Office of the United Nations Office for Project Services (UNOPS) in the Republic of Moldova. It is to be recalled that by General Assembly decision 48/501, UNOPS was established as a subsidiary organ of the United Nations to provide, *inter alia,* sustainable project, procurement and infrastructure management services for the benefit of the member countries of the United Nations.

I also have the honour to refer to the Standard Basic Assistance Agreement (SBAA) between the Government of the Republic of Moldova and the United Nations Development Programme (UNDP), concluded on 2 October 1992 (the "Agreement"), and propose that the terms of the Agreement apply, *mutatis mutandis*, to UNOPS as well as its personnel, activities, property, funds and assets.

Moreover, I have the honour to propose that in applying the Agreement, *mutatis mutandis:*

I. The Government shall grant all persons performing services (as that term is defined in the Agreement) on behalf of UNOPS the same privileges and immunities as officials of the United Nations;

II. The Government confirms that the treatment afforded to UNOPS shall be equal and the same as afforded to any accredited diplomatic mission or international organization in the Republic of Moldova; and

III. The Government shall provide to UNOPS and its personnel, throughout the Republic of Moldova, such security as is required for the effective performance of its activities. To this end, the appropriate authorities of the Republic of Moldova shall ensure the security and protection of the premises and personnel, and exercise due diligence to ensure that the tranquility of the premises is not disturbed by the

unauthorized entry of persons or groups of persons from outside or by disturbances in its immediate vicinity.

I propose that, upon receipt of your confirmation in writing of the above, this Exchange of Letters shall constitute an Agreement between the United Nations and the Government of the Republic of Moldova which shall enter into force on the date of your reply, regulating matters relating to, and arising out of, the establishment and proper functioning of the UNOPS Office in the Republic of Moldova.

Please accept, Excellency, the assurances of my highest consideration."

On behalf of the Government of the Republic of Moldova, I have further the honor to confirm that your letter, together with this reply letter, will constitute an Agreement concluded by exchange of letters on the application, *mutatis mutandis*, of the Agreement between the Government of the Republic of Moldova and the United Nations Development Programme (UNDP), concluded on 2 October 1992 and amended on 2 July 1997 (SBAA), to the Office of the United Nations Office for Project Services and its members in the Republic Moldova with the exception of Articles V and VI of the UNDP Agreement.

This Agreement shall enter into force on the date of notification by the Ministry of Foreign Affairs and European Integration to the United Nations Office for Project Services about the fulfillment of the internal procedures necessary for its entry into force. Pending the completion of the procedures necessary for its entry into force, this Agreement by exchange of letters shall be applied on a provisional basis as from the date of this letter.

I avail myself of this opportunity to extend to Your Excellency the assurance of my highest consideration.

Sincerely,

Nicu Popescu

Jorge Moreira da Silva
Under-Secretary-General and Executive Director

770 DECRET
cu privire la aprobarea semnării Acordului dintre Republica Moldova și Uniunea Europeană privind participarea Republicii Moldova la Programul Europa Digitală pentru perioada 2021–2027

În temeiul art. 86 alin. (1) din Constituția Republicii Moldova și al art. 6¹ din Legea privind tratatele internaționale ale Republicii Moldova,

Președintele Republicii Moldova d e c r e t e a z ă:

Art. 1 - Se aprobă semnarea Acordului dintre Republica Moldova și Uniunea Europeană privind participarea Republicii Moldova la Programul Europa Digitală pentru perioada 2021–2027.

Art. 2. - Prezentul decret intră în vigoare la data publicării în Monitorul Oficial al Republicii Moldova.

PREȘEDINTELE REPUBLICII MOLDOVA **Maia SANDU**

Nr. 1198-IX. Chișinău, 22 noiembrie 2023.

ANNEX VIII – SITE DETAILS

The new facility will be built on land under the ownership of the Ministry of Justice in a peripheral zone of Chisinau. The land allocated for the construction is located in the south west outskirts of Chisinau, 8 km from the city centre, on 251 Uzinelor Street, close to the village of Bubuieci. The total surface of the land plot is 62.35 ha. Out of the total surface, 44.6 ha are allocated to construction (cadastral number 01003091153) while the remaining area of 17 .75 ha, is designated for agricultural purposes (cadastral number 0100309063).

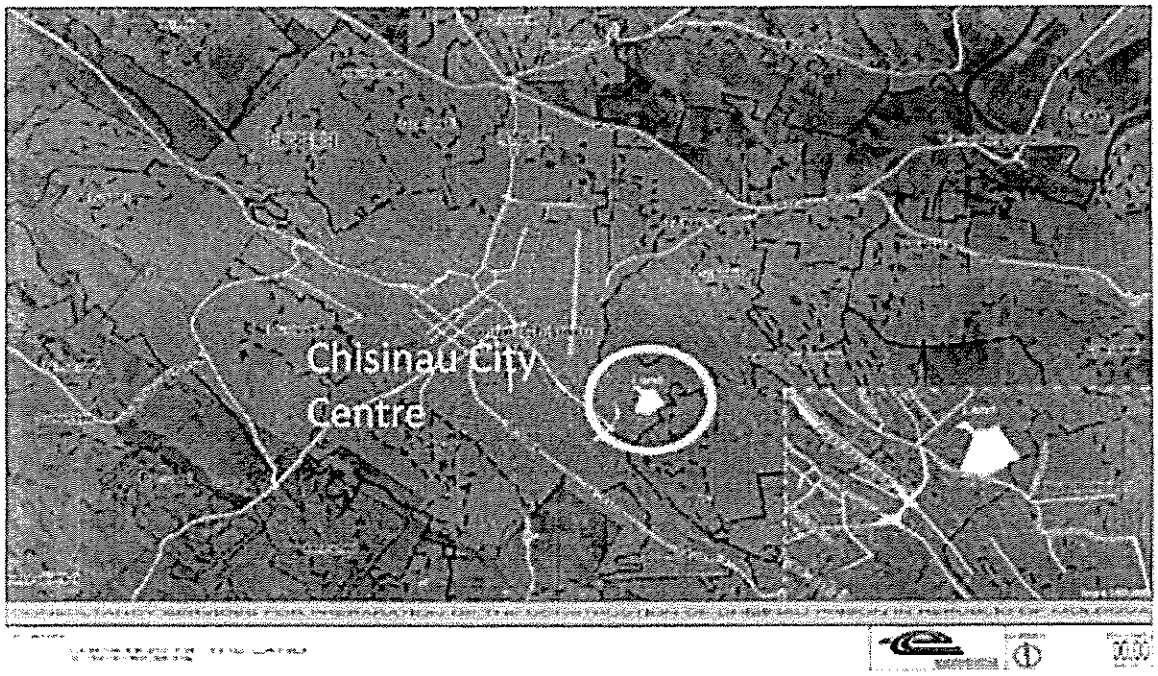


Figure 1: Location of the land plot

According to the General Urban Chisinau Master Plan and also in accordance with the Chisinau Municipal Council Decision no. 915 of 6 April 2004 ". the land plot is accepted as special use.

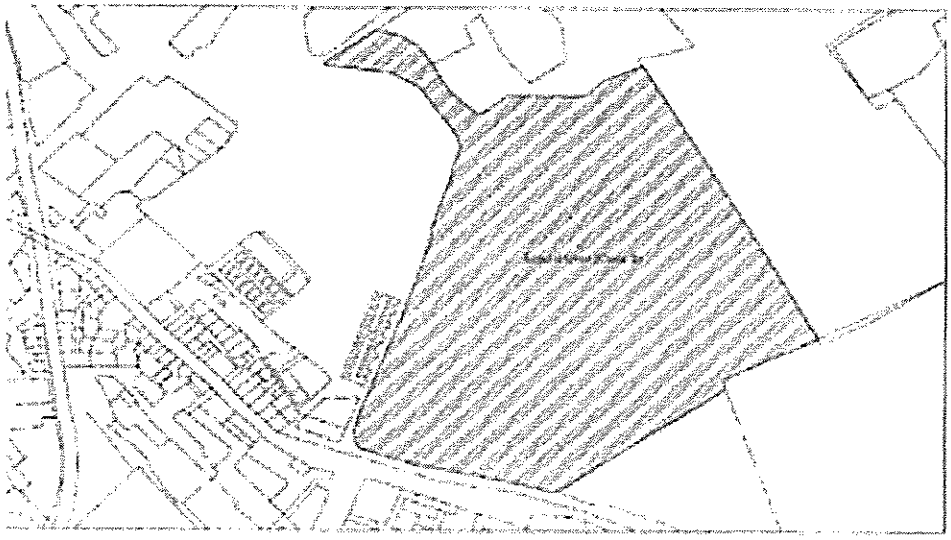


Figure 2 - Land use

1. Titlul de autentificare a dreptului asupra pământului este eliberat

deținătorului *Ministerului Justiției*
(persoanei fizice sau juridice)

al Republicii Moldova
(persoanei fizice sau juridice)

MD-2012, mun. Chișinău, str. 31 August 1989, 82
(adresa persoanei fizice sau juridice)

2. Prin *Legea*

Nr. *97* din *12 iunie 2014*

repartizat în *folosință*
(posesiune, folosință)

pământ cu suprafața totală de *44,6000* ha în hotarele indicate în plan.

3. Scopul repartizării terenului *categorie de destinație III - destinație specială*
modul de folosință - pentru construcții

4. Trecut în Registrul cadastral al deținătorilor de terenuri la
nr. 1426 din 29.11.17

5. Eliberat 29.11.17
(data eliberării, cu cifre și litere)

L.Ș.

Directorul general al
Agenției Relații
Funciare și Cadastru
a Republicii Moldova

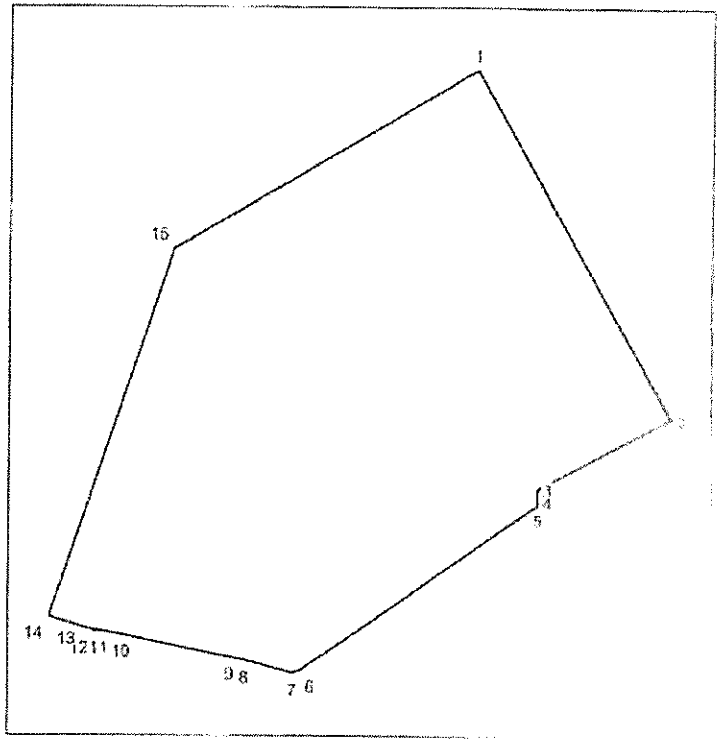
Inginerul pentru reglementarea
regimului proprietății funciare
al Agenției Relații
Funciare și Cadastru
a Republicii Moldova

Întocmit în trei exemplare: primul se înmânează deținătorului, al doilea se depune spre păstrare la serviciul cadastral teritorial, conform Hotărîrii Guvernului nr. 1030 din 12.10.1998, al treilea se depune spre păstrare la Agenția Relații Funciare și Cadastru a Republicii Moldova

Planul
sectorului (sectoarelor) repartizat

Suprafața: 44,6000 ha Numărul cadastral: 01003091153

Direcția	Distanța
1-2	578,99
2-3	219,07
3-4	17,80
4-5	5,44
5-6	419,59
6-7	13,18
7-8	70,90
8-9	21,67
9-10	162,29
10-11	31,05
11-12	7,33
12-13	43,17
13-14	25,68
14-15	563,75
15-1	508,22



Scara 1:10000

mun. Chișinău, sect. Ciocana, str. Uzinelor

Enumerarea adiacenților

De la 1 pînă la 2 - terenurile proprietate publică a statului (Î.S. Dumbrava V
De la 2 pînă la 5 - terenurile proprietate publică a UAT (primăria com. Bubu
De la 5 pînă la 6 - terenurile proprietate publică a statului
(Academia de Științe a Moldovei)
De la 6 pînă la 14 - terenurile proprietate publică a UAT (primăria mun. Chi
De la 14 pînă la 1 - terenurile proprietate publică a statului
(Departamentul Instituțiilor Penitenciare)

Perfectat de M Smeu

Interdicții.

Republica Moldova

TITLU

DE AUTENTIFICARE A DREPTULUI DEȚINĂTORULUI DE TEREN

Nr.60231070139

MODIFICĂRI
în titlul de autentificare a dreptului deținătorului de teren

Nr. modificării	Decizia organului administrării locale (nr., ziua, luna, anul)	Conținutul și scopul modificării	Nr. sectorului	Suprafața sectorului modificat	Suprafața totală modificată	Inclus în numărul de registru	Indicat în anexă (plan)	Semnătura primarului
1	2	3	4	5	6	7	8	9

INSTITUȚIA PUBLICĂ "AGENȚIA SERVICII PUBLICE" IDNO 1002600024700 REPUBLICA MOLDOVA CHIȘINĂU 034

I.P. "Agenția Servi... Publice" 34
Serviciul Cadastral Ter... CHIȘINĂU
ÎNREGIS... T
data 08.12.18 nr. 0100044/165201
nr. cadastral 0100309:1153
Registrator